

# **State of Alaska FY2007 Governor's Operating Budget**

## **Department of Administration Administration State Facilities Rent RDU/Component Budget Summary**

**RDU/Component: Administration State Facilities Rent**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Core Services**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**FY2007 Resources Allocated to Achieve Results**

**FY2007 Component Budget: \$622,800**

**Personnel:**

Full time	0
Part time	0
<b>Total</b>	<b>0</b>

**Key Component Challenges**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Significant Changes in Results to be Delivered in FY2007**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Major Component Accomplishments in 2005**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Statutory and Regulatory Authority**

This component holds funding to pay Department of Administration Facility rent costs. Please see the Facilities Administration component for a detailed discussion of the program.

**Contact Information**

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**Administration State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2005 Actuals	FY2006 Management Plan	FY2007 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	368.4	368.4	622.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>368.4</b>	<b>368.4</b>	<b>622.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	368.4	368.4	552.6
1017 Benefits Systems Receipts	0.0	0.0	20.4
1029 Public Employees Retirement System Fund	0.0	0.0	35.1
1034 Teachers Retirement System Fund	0.0	0.0	13.3
1042 Judicial Retirement System	0.0	0.0	0.7
1045 National Guard & Naval Militia Retirement System	0.0	0.0	0.7
<b>Funding Totals</b>	<b>368.4</b>	<b>368.4</b>	<b>622.8</b>

**Summary of Component Budget Changes  
From FY2006 Management Plan to FY2007 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2006 Management Plan</b>	<b>368.4</b>	<b>0.0</b>	<b>0.0</b>	<b>368.4</b>
<b>Proposed budget increases:</b>				
-DOA State Facilities Rent Cost Increases	184.2	0.0	70.2	254.4
<b>FY2007 Governor</b>	<b>552.6</b>	<b>0.0</b>	<b>70.2</b>	<b>622.8</b>